

Equity in Athletics 2017

Institution: Wayland Baptist University (229780)

User ID: E2297801

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.							
Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>			Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>		Football	<input checked="" type="checkbox"/>		
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball		<input type="checkbox"/>		Squash	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>		Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

CAVEAT

Competitive Cheerleading and Dancing

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	77	
Basketball	37	26
Football	152	
Golf	6	5
Soccer	32	20
Swimming and Diving (combined)	38	22
Swimming	19	11
Diving	19	11
Track and Field and Cross Country (combined)	56	39
Track and Field (Indoor)	23	15
Track and Field (Outdoor)	23	15
Cross Country	10	9
Volleyball		14
Wrestling	35	28
Total Participants Men's and Women's Teams	433	154

Coed Teams		
Varsity Teams	# Men	# Women
Other Sports	3	16
Total Participants Coed Teams	3	16

Grand Total Participants		
Grand Total Participants	436	170
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	381	138

CAVEAT
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Football	1		1						1
Golf		1		1					1
Soccer		1	1						1
Swimming and Diving (combined)						1	1		1
Track and Field and Cross Country (combined)		1	1						1
Wrestling		1	1						1
Coaching Position Totals	1	6	6	1	0	1	1	0	8
CAVEAT									

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Golf		1		1					1
Soccer		1	1						1
Swimming and Diving (combined)						1	1		1
Track and Field and Cross Country (combined)		1	1						1
Volleyball		1	1						1
Wrestling		1	1						1
Coaching Position Totals	0	5	4	1	0	2	2	0	7

CAVEAT

Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Other Sports						1	1		1
Coaching Position Totals	0	0	0	0	0	1	1	0	1

CAVEAT

Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	36,265	31,255	33,218
Number of Head Coaching Positions Used to Calculate the Average	8	7	1
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	58,024	62,510	66,436
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.00	3.50	0.50
CAVEAT			

NOTE: Men's and Women's Golf are taught by the same instructor. Men's and Women's Track/Field/Cross Country are taught by the same instructor. Men's and Women's Swimming and Diving are taught by the same instructor. Men's and Women's Wrestling are taught by the same instructor. Coed Cheer and Dance are taught by the same instructor.

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	3						3
Basketball	2		2						2
Football	6		6						6
Golf									0
Soccer	2		2			1		1	3
Swimming and Diving (combined)		1	1						1
Track and Field and Cross Country (combined)		2	2						2
Wrestling		3	3						3
Coaching Position Totals	12	7	19	0	0	1	0	1	20

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1	1	1	1	2
Golf						1		1	1
Soccer					1		1		1
Swimming and Diving (combined)		1	1						1
Track and Field and Cross Country (combined)		2	2			1		1	3
Volleyball						1		1	1
Wrestling		3	3						3
Coaching Position Totals	0	6	6	0	2	4	2	4	12

CAVEAT

Assistant Coaches - Coed Teams

For each coed team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Other Sports					1		1		1
Coaching Position	0	0	0	0	1	0	1	0	1
Totals									

CAVEAT

Assistant Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	21,644	12,391	25,750
Number of Assistant Coaching Positions Used to Calculate the Average	20	12	1
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	32,065	23,791	25,750
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	13.50	6.25	1.00

CAVEAT

Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	1,707,963	1,070,744	67,011	2,845,718
Ratio (percent)	60	38	2	100%

CAVEAT

Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	42,500	36,600	2,400	81,500
CAVEAT				

This is an estimate. A great deal of our expense for recruiting comes out travel and we do not break out recruiting from travel.

Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

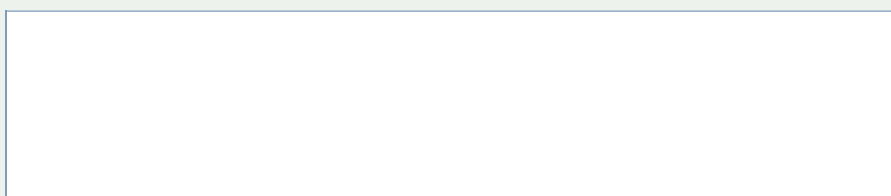
For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team	
Basketball	37	2,249	83,226	26	2,762	71,809
Football	152	1,196	181,791			181,791
Baseball	77	1,566	120,595			120,595
Golf	6	6,217	37,299	5	13,246	66,229
Soccer	32	1,582	50,639	20	2,095	41,909
Swimming and Diving (combined)	38	550	20,886	22	949	20,886
Track and Field and Cross Country (combined)	56	1,060	59,349	39	1,232	48,030
Volleyball				14	3,444	48,221
Wrestling	35	1,492	52,217	28	1,913	53,550
Total Operating Expenses Men's and Women's Teams	433		606,002	154		350,634

Varsity Teams	Participants	Coed Teams		Total Operating Expenses
		Men Operating Expenses per Participant	Women Operating Expenses per Participant	
Other Sports	3	1,592	4,775	30,240
Total Operating Expenses of Coed Teams	3		4,775	30,240

Grand Total Operating Expenses						
Grand Total Operating Expenses	436		610,777	170		986,876

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	488,339	468,635	956,974
Football	1,168,724		1,168,724
Baseball	585,107		585,107
Golf	160,132	122,392	282,524
Soccer	358,252	324,442	682,694
Swimming and Diving (combined)	184,410	184,410	368,820
Track and Field and Cross Country (combined)	417,103	400,708	817,811
Volleyball		283,867	283,867
Wrestling	295,840	317,369	613,209
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	2,000,844	1,633,188	3,634,032
Total Expenses Men's and Women's Teams	3,657,907	2,101,823	5,759,730
Varsity Teams	Coed Teams		Total
	Amount Allocated to Men	Amount Allocated to Women	
Other Sports	28,650	152,803	181,453
Total Expenses Coed Teams	28,650	152,803	181,453
Grand Total Expenses			
Total Expenses Men's, Women's and Coed Teams	3,686,557	2,254,626	5,941,183
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			491,202
Grand Total Expenses			6,432,385

CAVEAT



Total Revenues - Men's, Women's and Coed Teams

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	488,339	468,635	956,974
Football	1,168,724		1,168,724
Baseball	585,107		585,107
Golf	160,132	122,392	282,524
Soccer	358,252	324,442	682,694
Swimming and Diving (combined)	184,410	184,410	368,820
Track and Field and Cross Country (combined)	417,103	400,708	817,811
Volleyball		283,867	283,867
Wrestling	295,840	317,369	613,209
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	2,000,844	1,633,188	3,634,032
Total Revenues Men's and Women's Teams	3,657,907	2,101,823	5,759,730

Varsity Team	Amount Allocated to Men	Coed Teams		Total
		Amount Allocated to Women		
Other Sports	28,650	152,803		181,453
Total Revenues Coed Teams	28,650	152,803		181,453

Grand Total Revenues			
Total Revenues Men's, Women's and Coed Teams	3,686,557	2,254,626	5,941,183
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			491,202
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			6,432,385

CAVEAT

Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Coed Teams	Total
1 Total of Head Coaches' Salaries	290,120	218,785	33,218	542,123
2 Total of Assistant Coaches' Salaries	432,880	148,692	25,750	607,322
3 Total Salaries (Lines 1+2)	723,000	367,477	58,968	1,149,445
4 Athletically Related Student Aid	1,707,963	1,070,744	67,011	2,845,718
5 Recruiting Expenses	42,500	36,600	2,400	81,500
6 Operating (Game-Day) Expenses	606,002	350,634	30,240	986,876
7 Summary of Subset Expenses (Lines 3+4+5+6)	3,079,465	1,825,455	158,619	5,063,539
8 Total Expenses for Teams	3,657,907	2,101,823	181,453	5,941,183
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	578,442	276,368	22,834	877,644
10 Not Allocated Expenses				491,202
11 Grand Total Expenses (Lines 8+10)				6,432,385
12 Total Revenues for Teams	3,657,907	2,101,823	181,453	5,941,183
13 Not Allocated Revenues				491,202
14 Grand Total Revenues (Lines 12+13)				6,432,385
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12- Line 8)	0	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				0

To return to a data entry screen, click on the link in the [Navigation Menu](#).
 To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

