

Wayland Baptist University EADA Reports 2023-2024

The Equity in Athletics Disclosure Act (EADA) requires all co-educational institutions of postsecondary education who participate in a Title IV federal student financial assistance program, and institutions that have an intercollegiate athletic program, to prepare an annual report to the Department of Education on athletic participation, staffing, revenues, and expenses for men's and women's teams.

The Equity in Athletics Disclosure Act (EADA) is intended to provide information to prospective students and their families regarding the institution's collegiate athletic department. The report for 2023-2024 was submitted per EADA guidelines.

Full-time undergraduate students by gender (Fall 2023):

	Headcount	Percentage
Female	688	50%
Male	688	50%
Total	1376	100%

Full-time undergraduate students by race (Fall 2023):

	Headcount	Percentage
Asian	39	2.83%
Black / African American	232	16.86%
Hispanic	459	33.36%
Native American	13	.94%
Multiple Race	33	2.40%
Non-Resident	49	3.56%
Pacific Islander	29	2.11%
Unknown	97	7.05%
White	425	30.89%
Total	1376	100%

Total annual Expenses by sport:

	Men's Teams	Women's Teams	Coed Team	Total
Baseball	\$876,146			\$876,146
Football	\$1,138,330			\$1,138,330
Men's Basketball	\$652,652			\$652,652
Men's Golf	\$187,891			\$187,891
Men's Soccer	\$485,818			\$485,818
Men's Wrestling	\$279,757			\$279,757
Men's Track and Field/Cross Country	\$331,481			\$331,481
Volleyball		\$326,991		\$326,991
Softball		\$404,366		\$404,366
Women's Basketball		\$526,786		\$526,786
Women's Golf		\$189,286		\$189,286
Women's Soccer		\$339,444		\$339,444
Women's Wrestling		\$267,054		\$267,054
Women's Track and Field/Cross Country		\$255,941		\$255,941
Cheer			\$117,104	
Esport			\$71,852	
All men's sports combined	\$3,952,075			
All women's sports combined		\$2,309,868		
All Coed sports combined			\$188,956	
All men's sports except football and basketball combined	\$2,161,093			
All women's sports except basketball combined		\$1,783,082		
Total Expenses Men's, Women's and Coed Teams	\$3,952,075	\$2,309,868	\$188,956	\$6,450,899
Expenses not Allocated by Gender/Sport (expenses not attributable to a particular sport):				\$1,014,992
			Grand Total Expenses	\$7,465,891

Total annual Revenues by sport:

	Men's Teams	Women's Teams	Coed Team	Total
Baseball	\$876,146			\$876,146
Football	\$1,138,330			\$1,138,330
Men's Basketball	\$652,652			\$652,652
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			Grand Total Expenses	\$7,465,891

Amount of Recruitment expenses for men's teams - \$24,186

Amount of Recruitment expenses for women's teams - \$14,060

Amount of Recruitment expenses for Coed teams - \$1,362

Athletically related Student Aid:

Men's Teams	\$1,850,510	60%
Women's Teams	\$1,143,211	37%
Coed	\$84,439	3%
Total	\$3,078,160	100%

Annual average school salary of non-volunteer head coaches:

	No. of coaches	Average/Coach	Coach FTE	Average/FTE
Men's Teams	7	\$44,456	4.75	\$65,514
Women's Teams	7	\$37,575	4.25	\$61,888
Coed Teams	2	\$29,204	1.5	\$38,938

Annual average school salary of non-volunteer assistant coaches:

	No. of coaches	Average/Coach	Coach FTE	Average/FTE
Men's Teams	21	\$25,454	14.95	\$35,755
Women's Teams	10	\$14,726	5.53	\$26,629
Coed Teams	0		0	

Unduplicated head count of male athletic participants: 385

Unduplicated head count of female athletic participants: 141

List of men's varsity teams:

	Basketball	Football	Golf	Soccer	Track and Field/ Cross Country (combined)	Wrestling	Baseball
Number of participants	56	131	8	43	88	30	106
Number of participants on a 2nd team	9	22	0	1	26	1	6
Game Day operating expenses	\$114,800	\$276,672	\$37,400	\$94,342	\$19,536	\$62,910	\$176,384
Operating expenses per participant	\$2,050	\$2,112	\$4,675	\$2,194	\$222	\$2,097	\$1,664
Gender of head coach	Male	Male	Male	Male	Male	Male	male
Head coach assigned to team	Part time	Full time	Part time	Part time	Part time	Part time	Part time
Head coach employee of school	Full time	Full time	Part time	Full time	Full time	Full time	Full time
Number of male assistant coaches	3	7	0	3	2	1	5
Number assigned to team full-time	1	5	0	1	0	0	3
Number assigned to team part-time	2	2	0	2	2	1	2
Number that were full-time employees	1	5	0	1	1	1	3
Number that were part-time employees/volunteers	2	2	0	2	1	0	2
Number of female assistant coaches	0	0	0	0	0	0	0
Number assigned to team full-time	0	0	0	0	0	0	0
Number assigned to team part-time	0	0	0	0	0	0	0
Number that were full-time employees	0	0	0	0	0	0	0
Number that were part-time employees/volunteers	0	0	0	0	0	0	0

List of Women's varsity teams

	Golf	Soccer	Track and Field/ Cross Country (combined)	Volleyball	Wrestling	Basketball	Softball
Number of participants	8	29	13	21	25	24	34
Number of participants on a 2nd team	1	0	6	0	1	3	5
Game Day operating expenses	\$46,848	\$62,930	\$25,883	\$56,448	\$49,100	\$102,000	\$111,418
Operating expenses per participant	\$5,856	\$2,170	\$1,991	\$2,688	\$1,964	\$4,250	\$3,277
Gender of head coach	Male	Male	Male	Male	Male	Male	Male
Head coach assigned to team	Part time	Part time	Part time	Part time	Part time	Part time	Part time
Head coach employee of school	Full time	Full time	Full time	Full time	Full time	Full time	Full time
Number of male assistant coaches	0	0	2	0	1	0	0
Number assigned to team full-time	0	0	0	0	0	0	0
Number assigned to team part-time	0	0	2	0	1	0	0
Number that were full-time employees	0	0	1	0	1	0	0
Number that were part-time employees/volunteers	0	0	1	0	0	0	0
Number of female assistant coaches	0	2	0	2	0	2	1
Number assigned to team full-time	0	0	0	0	0	1	1
Number assigned to team part-time	0	2	0	2	0	1	0
Number that were full-time employees	0	0	0	0	0	1	1
Number that were part-time employees/volunteers	0	2	0	2	0	1	0

List of coed teams:

	Cheer & Dance	eSports
Number of male participants	1	19
Number of female participants	15	3
Number of participants on 2nd team	3	8
Game day operating expenses	\$34,297	\$9,747
Operating expenses per participant	\$2,144	\$464
Gender of head coach	Female	Male
Head coach assigned to team	Part time	Full time
Head coach employee of school	Full time	Full time
Number of male assistant coaches	0	0
Number assigned to team full-time	0	0
Number assigned to team part-time	0	0
Number that were full-time employees	0	0
Number that were part-time employees/volunteers	0	0
Number of female assistant coaches	0	0
Number assigned to team full-time	0	0
Number assigned to team part-time	0	0
Number that were full-time employees	0	0
Number that were part-time employees/volunteers	0	0