

**Full-time undergraduate students by gender (Fall 2022):**

	Headcount	Percentage
Female	655	50%
Male	646	50%
Total	1301	100%

**Full-time undergraduate students by race (Fall 2022):**

	Headcount	Percentage
Asian	22	1.69%
Black / African American	201	15.45%
Hispanic	495	38.05%
Native American	13	.23%
Multiple Race	47	3.61%
Non-Resident	54	4.15%
Pacific Islander	35	2.69%
Unknown	43	3.31%
White	401	3.82%
Total	1301	100%

**Athletically related Student Aid:**

Men's Teams	\$1,797,715	65%
Women's Teams	\$881,835	32%
Coed	\$96,750	3%
Total	\$2,776,300	100%

**Total annual Expenses by sport:**

	Men's Teams	Women's Teams	Coed Team	Total
Baseball	\$787,578			\$787,578
Softball		\$191,823		\$191,823
Basketball	\$515,514	\$539,646		\$1,065,160
Cheer			\$118,971	\$118,971
eSports			\$79,133	\$79,133
Football	\$1,228,518			\$1,228,518
Golf	\$180,377	\$155,256		\$335,633
Soccer	\$454,274	\$319,963		\$774,237
Track and Field/ Cross Country (combined)	\$176,688	\$64,065		\$240,753
Volleyball		\$269,434		\$269,434
Wrestling	\$292,159	\$245,540		\$537,699
All men's sports combined	\$3,635,108			
All women's sports combined		\$1,785,747		
All men's sports except football and basketball combined	\$1,891,076			
All women's sports except basketball combined		\$1,246,101		
Total Expenses Men's, Women's and Coed Teams	\$3,729,207	\$1,889,732	\$198,104	\$5,618,939
Expenses not Allocated by Gender/Sport (expenses not attributable to a particular sport):				\$945,040
			<b>Grand Total Expenses</b>	<b>\$6,563,979</b>

Amount of Recruitment expenses for men's teams - \$21,344

Amount of Recruitment expenses for women's teams - \$10,730

Amount of Recruitment expenses for Coed teams - \$1,007

**Total annual Revenues by sport:**

	Men's Teams	Women's Teams	Coed Team	Total
Baseball	\$787,578			\$787,578
Softball		\$191,823		\$191,823
Basketball	\$515,514	\$539,646		\$1,065,160
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**Annual average school salary of non-volunteer head coaches:**

	No. of coaches	Average/Coach	Coach FTE	Average/FTE
Men's Teams	7	\$51,716	4.59	\$78,870
Women's Teams	7	\$40,277	4.09	\$68,934
Coed Teams	2	\$26,883	1.5	\$35,844

**Annual average school salary of non-volunteer assistant coaches:**

	No. of coaches	Average/Coach	Coach FTE	Average/FTE
Men's Teams	17	\$24,392	12.32	\$33,658
Women's Teams	7	\$12,800	3.8	\$23,579
Coed Teams	1	7,000	.5	\$15,217

**Unduplicated head count of male athletic participants: 379**

**Unduplicated head count of female athletic participants: 113**

List of men's varsity teams:

	Basketball	Football	Golf	Soccer	Track and Field/ Cross Country (combined )	Wrestling	Baseball
<b>Number of participants</b>	44	122	9	51	24	22	108
<b>Number of participants on a 2<sup>nd</sup> team</b>	0	4	0	3	2	1	2
<b>Total operating expenses</b>	\$113,208	\$272,719	\$52,665	\$117,899	\$25,750	\$61,800	\$217,889
<b>Operating expenses per participant</b>	\$2,573	\$2,235	\$5,852	\$2,312	\$1,073	\$2,809	\$2,017
<b>Gender of head coach</b>	Male	Male	Male	Male	Male	Male	male
<b>Head coach assigned to team</b>	Part time	Full time	Part time	Part time	Part time	Part time	Part time
<b>Head coach employee of school</b>	Full time	Full time	Part time	Full time	Full time	Full time	Full time
<b>Number of male assistant coaches</b>	3	6	0	3	2	2	4
Number assigned to team full-time	1	5	0	0	1	1	2
Number assigned to team part-time	2	1	0	3	1	1	2
Number that were full-time employees	1	5	0	0	1	1	2
Number that were part-time employees/volunteers	2	1	0	3	1	1	2
<b>Number of female assistant coaches</b>	0	0	0	0	0	0	0
Number assigned to team full-time	0	0	0	0	0	0	0
Number assigned to team part-time	0	0	0	0	0	0	0
Number that were full-time employees	0	0	0	0	0	0	0
Number that were part-time employees/volunteers	0	0	0	0	0	0	0

List of Women's varsity teams

	Golf	Soccer	Track and Field/ Cross Country (combined)	Volleyball	Wrestling	Basketball	Softball
<b>Number of participants</b>	6	24	7	15	15	20	13
<b>Number of participants on a 2<sup>nd</sup> team</b>	0	0	2	0	0	0	3
<b>Total operating expenses</b>	\$40,771	\$65,322	\$5,657	\$57,318	\$60,315	\$121,298	\$79,519
<b>Operating expenses per participant</b>	\$6,795	\$2,722	\$808	\$3,821	\$4,021	\$6,065	\$6,117
<b>Gender of head coach</b>	Male	Male	Male	Male	Male	Male	Male
<b>Head coach assigned to team</b>	Part time	Part time	Part time	Part time	Part time	Part time	Part time
<b>Head coach employee of school</b>	Full time	Full time	Full time	Full time	Full time	Full time	Full time
<b>Number of male assistant coaches</b>	0	1	0	0	1	0	0
Number assigned to team full-time	0	0	0	0	0	0	0
Number assigned to team part-time	0	1	0	0	1	0	0
Number that were full-time employees	0	0	0	0	1	0	0
Number that were part-time employees/volunteers	0	1	0	0	0	0	0
<b>Number of female assistant coaches</b>	0	1	0	2	0	2	0
Number assigned to team full-time	0	0	0	0	0	1	0
Number assigned to team part-time	0	1	0	2	0	1	0

Number that were full-time employees	0	0	0	0	0	1	0
Number that were part-time employees/volunteers	0	1	0	2	0	1	0

**List of coed teams:**

	Cheer & Dance	eSports
<b>Number of male participants</b>	4	15
<b>Number of female participants</b>	19	2
<b>Total operating expenses</b>	\$33,181	\$7,116
<b>Operating expenses per participant</b>	\$1,443	\$419
<b>Gender of head coach</b>	Female	Male
<b>Head coach assigned to team</b>	Part time	Full time
<b>Head coach employee of school</b>	Part time	Full time
<b>Number of male assistant coaches</b>	<b>0</b>	<b>0</b>
Number assigned to team full-time	0	0
Number assigned to team part-time	0	0
Number that were full-time employees	0	0
Number that were part-time employees/volunteers	0	0
<b>Number of female assistant coaches</b>	<b>1</b>	<b>0</b>
Number assigned to team full-time	0	0
Number assigned to team part-time	1	0
Number that were full-time employees	0	0
Number that were part-time employees/volunteers	1	0