

**Equity in Athletics (Participation Rates and Support for Athletic Programs)
Academic Year 2020-2021**

Full-time undergraduate students (Fall 2020, Plainview Campus):

Female	265	36%
Male	474	64%
Total	739	100%

Athletically related Student Aid:

Men's Teams	\$1,938,048	64%
Women's Teams	\$1,047,662	34%
Coed	\$54,500	2%
Total	\$3,040,210	100%

Expenses incurred by sport:

	Men's Teams	Women's Teams	Coed Team	Total
Baseball	\$807,934			\$807,934
Basketball	\$426,249	\$402,582		\$828,831
Cheer & Dance			\$40,184	\$40,184
eSports			\$40,933	\$40,933
Football	\$1,168,524			\$1,168,524
Golf	\$163,874	\$170,117		\$333,991
Soccer	\$391,290	\$293,380		\$684,670
Track and Field/ Cross Country (combined)	\$311,404	\$373,126		\$684,530
Volleyball		\$289,966		\$289,966
Wrestling	\$303,574	\$270,344		\$573,918
Expenses not Allocated by Gender/Sport (expenses not attributable to a particular sport):				\$722,026
			Grand Total Expenses	\$6,175,577

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Total annual revenues by sport:

	Men's Teams	Women's Teams	Coed Team	Total
Baseball	\$807,934			\$807,934
Basketball	\$426,249	\$402,582		\$828,831
Cheer & Dance			\$40,184	\$40,184
eSports			\$40,933	\$40,933
Football	\$1,168,524			\$1,168,524
Golf	\$163,874	\$170,117		\$333,991
Soccer	\$391,290	\$293,380		\$684,670
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Annual average school salary of non-volunteer head coaches:

	No. of coaches	Average/Coach	Coach FTE	Average/FTE
Men's Teams	7	\$40,546	4.38	\$64,800
Women's Teams	6	\$31,384	3.25	\$57,940
Coed Teams	2	\$10,000	1	\$20,000

Annual average school salary of non-volunteer assistant coaches:

	No. of coaches	Average/Coach	Coach FTE	Average/FTE
Men's Teams	12	\$36,195	11	\$39,485
Women's Teams	5	\$21,156	3	\$35,260
Coed Teams				

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List of men's varsity teams:

	Basketball	Football	Golf	Soccer	Track and Field/ Cross Country (combined)	Wrestling	Baseball
Number of participants	18	120	8	39	25	44	93
Total operating expenses	\$62979.00	\$166491.00	\$49144.00	\$69021.00	\$32102.00	\$69637.00	\$151962.00
Operating expenses per participant	\$3499.00	\$1387.00	\$6143.00	\$1770.00	\$1284.00	\$1583.00	\$1634.00
Gender of head coach	Male	Male	Male	Male	Male	Male	male
Head coach assigned to team	Part time	Full time	Part time	Part time	Part time	Part time	Part time
Head coach employee of school	Full time	Full time	Part time	Full time	Full time	Full time	Full time
Number of male assistant coaches	1	6	0	1	1	1	2
Number assigned to team full-time	1	6	0	0	1	1	2
Number assigned to team part-time	0	0	0	1	0	0	0
Number that were full-time employees	1	6	0	1	1	1	2
Number that were part-time employees/volunteers	0	0	0	0	0	0	0
Number of female assistant coaches	0	0	0	0	0	0	0
Number assigned to team full-time	0	0	0	0	0	0	0
Number assigned to team part-time	0	0	0	0	0	0	0
Number that were full-time employees	0	0	0	0	0	0	0
Number that were part-time employees/volunteers	0	0	0	0	0	0	0

List of women's varsity teams:

	Golf	Soccer	Track and Field/ Cross Country (combined)	Volleyball	Wrestling	Basketball
Number of participants	4	22	25	14	32	16
Total operating expenses	\$54579.00	\$38580.00	\$41856.00	\$60486.00	\$46351.00	\$62202.00
Operating expenses per participant	\$13645.00	\$1754.00	\$1674.00	\$4320.00	\$1448.00	\$3888.00
Gender of head coach	Male	Male	Male	Male	Male	female
Head coach assigned to team	Part time	Part time	Part time	Part time	Part time	Part time
Head coach employee of school	Part time	Full time	Full time	Full time	Full time	Full time
Number of male assistant coaches	1	1	1	0	1	1
Number assigned to team full-time	0	0	0	0	1	0
Number assigned to team part-time	1	1	1	0	0	1
Number that were full-time employees	1	1	1	0	1	1
Number that were part-time employees/volunteers	0	0	0	0	0	0

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Number of female assistant coaches	0	0	0	0	0	0
Number assigned to team full-time	0	0	0	0	0	0
Number assigned to team part-time	0	0	0	0	0	0
Number that were full-time employees	0	0	0	0	0	0
Number that were part-time employees/volunteers	0	0	0	0	0	0

List of coed teams:

	Cheer & Dance	eSports
Number of male participants	1	23
Number of female participants	13	1
Total operating expenses	\$40,184	\$40,933
Operating expenses per participant	\$2,870	\$1,706
Gender of head coach	Female	Male
Head coach assigned to team	Part time	Part time
Head coach employee of school	Part time	Part time
Number of male assistant coaches	0	0
Number assigned to team full-time	0	0
Number assigned to team part-time	0	0
Number that were full-time employees	0	0
Number that were part-time employees/volunteers	0	0
Number of female assistant coaches	0	0
Number assigned to team full-time	0	0
Number assigned to team part-time	0	0
Number that were full-time employees	0	0
Number that were part-time employees/volunteers	0	0

Unduplicated head count of male athletic participants:

unduplicated head count of female athletic participants: