

**Equity in Athletics (Participation Rates and Support for Athletic Programs)
Academic Year 2019-2020**

Full-time undergraduate students (Fall 2019):

Female	353	41%
Male	516	59%
Total	869	100%

Athletically related Student Aid:

Men's Teams	\$1,916,897.00	63%
Women's Teams	\$1,008,766.50	33%
Coed	\$130,587.00	4%
Total	\$3,056,250.50	100%

Expenses incurred by sport:

	Men's Teams	Women's Teams	Coed Team	Total
Baseball	\$129,268.82			\$129,268.82
Basketball	\$100,468.71	\$94,710.40		\$195,179.11
Cheer & Dance			\$39,997.43	\$39,997.43
eSports			\$83,415.93	\$83,415.93
Football	\$238,619.67			\$238,619.67
Golf	\$38,616.13	\$27,560.70		\$66,176.83
Soccer	\$80,337.62	\$48,370.35		\$128,707.97
Track and Field/ Cross Country (combined)	\$32,874.98	\$49,779.63		\$82,654.61
Volleyball		\$56,722.28		\$56,722.28
Wrestling	\$46,295.04	\$48,307.36		\$94,602.40
Expenses not Allocated by Gender/Sport (expenses not attributable to a particular sport):				\$2,511,584.92
			Grand Total Expenses	\$3,626,929.97

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Total annual revenues by sport:

	Men's Teams	Women's Teams	Coed Team	Total
Baseball	\$129,268.82			\$129,268.82
Basketball	\$100,468.71	\$94,710.40		\$195,179.11
Cheer & Dance			\$39,997.43	\$39,997.43
eSports			\$83,415.93	\$83,415.93
Football	\$238,619.67			\$238,619.67
Golf	\$38,616.13	\$27,560.70		\$66,176.83
Soccer	\$80,337.62	\$48,370.35		\$128,707.97
Track and Field/ Cross Country (combined)	\$32,874.98	\$49,779.63		\$82,654.61
Volleyball		\$56,722.28		\$56,722.28
Wrestling	\$46,295.04	\$48,307.36		\$94,602.40
Expenses not Allocated by Gender/Sport (expenses not attributable to a particular sport):				\$2,511,584.92
			Grand Total Expenses	\$3,626,929.97

Annual average school salary of non-volunteer head coaches:

	No. of coaches	Average/Coach	Coach FTE	Average/FTE
Men's Teams	7	\$38,438	4.25	\$63,310
Women's Teams	7	\$28,497	3.63	\$54,953
Coed Teams	2	\$23,474	1.00	\$46,948.44

Annual average school salary of non-volunteer assistant coaches:

	No. of coaches	Average/Coach	Coach FTE	Average/FTE
Men's Teams	21	\$23,888	13.25	\$36,057
Women's Teams	10	\$12,108	4.63	\$31,381
Coed Teams	0	\$0	0.00	\$0

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List of men's varsity teams:

	Basketball	Football	Golf	Soccer	Track and Field/ Cross Country (combined)	Wrestling	Baseball
Number of participants	20	163	8	32	22	29	91
Total operating expenses	\$100,468.71	\$238,619.67	\$42,127	\$80,337.62	\$32,874.98	\$46,295.04	\$129,268.82
Operating expenses per participant	\$5,023.43	\$1,463.92	\$5,265.87	\$2,510.55	\$1,494.31	\$1,596.38	\$1,420.54
Gender of head coach	Male	Male	Male	Male	Male	Male	Male
Head coach assigned to team	Part-time	Full-time	Part-time	Part-time	Part-time	Part-time	Part Time
Head coach employee of school	Full-time	Full-time	Part-time	Full-time	Full-time	Full-time	Full Time
Number of male assistant coaches	1	6	0	1	1	2	1
Number assigned to team full-time	1	6	0	2	1	0	1
Number assigned to team part-time	0	0	0	0	0	2	0
Number that were full-time employees	1	6	0	2	1	0	1
Number that were part-time employees/volunteers	0	0	0	0	0	0	0
Number of female assistant coaches	0	0	0	0	0	0	0
Number assigned to team full-time	0	0	0	0	0	0	0
Number assigned to team part-time	0	0	0	0	0	0	0
Number that were full-time employees	0	0	0	0	0	0	0
Number that were part-time employees/volunteers	0	0	0	0	0	0	0

List of women's varsity teams:

	Golf	Soccer	Track and Field/ Cross Country (combined)	Volleyball	Wrestling	Basketball
Number of participants	4	24	17	14	26	15
Total operating expenses	\$27,560.70	\$48,370.35	\$49,779.83	\$56,722.28	\$48,307.36	\$94,710.40
Operating expenses per participant	\$6,890.17	\$1,934.81	\$2,928.22	\$4,051.59	\$1,857.97	\$6,314.02
Gender of head coach	Male	Male	Male	Male	Male	Female
Head coach assigned to team	Part-time	Part-time	Part-time	Part-time	Part-time	Part-Time
Head coach employee of school	Part-time	Full-time	Full-time	Full-time	Full-time	Full Time
Number of male assistant coaches	0	1	1	0	2	1
Number assigned to team full-time	0	1	1	0	0	1
Number assigned to team part-time	0	0	0	0	2	0
Number that were full-time employees	0	1	1	0	0	1
Number that were part-time employees/volunteers	0	0	0	0	0	0
Number of female assistant coaches	0	1	0	0	0	0
Number assigned to team full-time	0	1	0	0	0	0
Number assigned to team part-time	0	0	0	0	0	0

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Number that were full-time employees	0	1	0	0	0	0
Number that were part-time employees/volunteers	0	0	0	0	0	0

List of coed teams:

	Cheer & Dance	eSports
Number of male participants	3	7
Number of female participants	22	0
Total operating expenses	\$39,997.43	\$83,415.93
Operating expenses per participant	\$1,599.89	\$11,916.56
Gender of head coach	Female	Male
Head coach assigned to team	Part-time	Part-Time
Head coach employee of school	Full-time	Part-Time
Number of male assistant coaches	0	0
Number assigned to team full-time	0	0
Number assigned to team part-time	0	0
Number that were full-time employees	0	0
Number that were part-time employees/volunteers	0	0
Number of female assistant coaches	1	0
Number assigned to team full-time	0	0
Number assigned to team part-time	0	0
Number that were full-time employees	0	0
Number that were part-time employees/volunteers	1	0

Unduplicated head count of male athletic participants: 370
unduplicated head count of female athletic participants: 121