

**Wayland Baptist University
Equity in Athletics Report
Men's and Women's Intercollegiate Athletics
Academic Year 2021-2022**

Full-time undergraduate students by gender (Fall 2021):

	Headcount	Percentage
Female	190	33%
Male	393	67%
Total	583	100%

Full-time undergraduate students by race (Fall 2021):

	Headcount	Percentage
Asian	1	.17%
Black / African American	78	13.38%
Hispanic	225	38.59%
Native American	4	.69%
Multiple Race	15	2.57%
Non-Resident	43	7.38%
Pacific Islander	1	.17%
Unknown	19	3.26%
White	197	33.79%
Total	583	100%

Athletically related Student Aid:

Men's Teams	\$1,972,247	63%
Women's Teams	\$1,075,373	35%
Coed	\$69,500	2%
Total	\$3,117,120	100%

Expenses incurred by sport:

	Men's Teams	Women's Teams	Coed Team	Total
Baseball	\$752,372			
Basketball	\$497,910	\$471,768		
Cheer			\$89,306	\$89,306
eSports			\$67,647	\$67,647
Football	\$1,155,316			
Golf	\$178,711	\$122,632		
Soccer	\$369,460	\$308,119		
Track and Field/ Cross Country (combined)	\$397,574	\$385,460		
Volleyball		\$302,186		
Wrestling	\$331,329	\$321,381		
All men's sports combined	\$3,682,672			\$3,682,672
All women's sports combined		\$1,911,546		\$1,911,546
All men's sports except football and basketball combined	\$2,029,446			
All women's sports except basketball combined		\$1,439,778		
Expenses not Allocated by Gender/Sport (expenses not attributable to a particular sport):				\$933,991
			Grand Total Expenses	\$6,685,162

Amount of Recruitment expenses for men's teams - \$18,635

Amount of Recruitment expenses for women's teams - \$9,371

Total annual revenue by sport:

	Men's Teams	Women's Teams	Coed Team	Total
Baseball	\$752,372			
Basketball	\$497,910	\$471,768		
Cheer			\$89,306	\$89,306
eSports			\$67,647	\$67,647
Football	\$1,155,316			
Golf	\$178,711	\$122,632		
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All women's sports except basketball combined		\$1,439,778		
Expenses not Allocated by Gender/Sport (expenses not attributable to a particular sport):				\$933,991
			Grand Total Expenses	\$6,685,162

Annual average school salary of non-volunteer head coaches:

	No. of coaches	Average/Coach	Coach FTE	Average/FTE
Men's Teams	7	\$51,523	4.63	\$77,897
Women's Teams	6	\$36,717	3.13	\$70,384
Coed Teams	2	\$22,859	1.5	\$30,479

Annual average school salary of non-volunteer assistant coaches:

	No. of coaches	Average/Coach	Coach FTE	Average/FTE
Men's Teams	19	\$21,849	11.51	\$36,067
Women's Teams	11	\$11,587	4.47	\$28,514
Coed Teams	1	7,000	.43	\$16,279

Unduplicated head count of male athletic participants: 349

Unduplicated head count of female athletic participants: 119

List of men's varsity teams:

	Basketball	Football	Golf	Soccer	Track and Field/ Cross Country (combined)	Wrestling	Baseball
Number of participants	28	106	7	45	17	41	90
Number of participants on a 2nd team	2	2	0	2	2	0	2
Total operating expenses	\$88,738	\$232,514	\$49,900	\$91,383	\$61,947	\$64,840	\$156,106
Operating expenses per participant	\$3,169	\$2,194	\$7,129	\$2,031	\$3,644	\$1,581	\$1,735
Gender of head coach	Male	Male	Male	Male	Male	Male	male
Head coach assigned to team	Part time	Full time	Part time	Part time	Part time	Part time	Part time
Head coach employee of school	Full time	Full time	Part time	Full time	Full time	Full time	Full time
Number of male assistant coaches	2	6	0	2	2	2	2
Number assigned to team full-time	1	5	0	0	0	0	1
Number assigned to team part-time	1	1	0	2	2	2	1
Number that were full-time employees	1	5	0	0	1	1	1
Number that were part-time employees/volunteers	1	1	0	2	1	1	1
Number of female assistant coaches	0	0	0	0	2	1	0
Number assigned to team full-time	0	0	0	0	0	0	0
Number assigned to team part-time	0	0	0	0	2	1	0
Number that were full-time employees	0	0	0	0	0	1	0
Number that were part-time employees/volunteers	0	0	0	0	2	0	0

List of women's varsity teams:

	Golf	Soccer	Track and Field/ Cross Country (combined)	Volleyball	Wrestling	Basketball
Number of participants	5	23	15	17	31	15
Number of participants on a 2nd team	2	1	0	2	0	0
Total operating expenses	\$46,132	\$50,112	\$43,305	\$60,414	\$69,253	\$105,625
Operating expenses per participant	\$9,226	\$2,179	\$2,887	\$3,554	\$2,234	\$7,042
Gender of head coach	Male	Male	Male	Male	Male	Male
Head coach assigned to team	Part time	Part time	Part time	Part time	Part time	Part time
Head coach employee of school	Full time	Full time	Full time	Full time	Full time	Full time
Number of male assistant coaches	1	1	2	0	2	0
Number assigned to team full-time	0	0	0	0	0	0
Number assigned to team part-time	1	1	2	0	2	0
Number that were full-time employees	1	0	1	0	1	0
Number that were part-time employees/volunteers	0	1	1	0	1	0
Number of female assistant coaches	0	0	2	1	1	1
Number assigned to team full-time	0	0	0	0	0	1
Number assigned to team part-time	0	0	2	1	1	0
Number that were full-time employees	0	0	0	0	1	1
Number that were part-time employees/volunteers	0	0	2	1	0	0

List of coed teams:

	Cheer & Dance	eSports
Number of male participants	2	13
Number of female participants	14	1
Total operating expenses	\$27,233	\$2,784
Operating expenses per participant	\$1,702	\$199
Gender of head coach	Female	Male
Head coach assigned to team	Part time	Full time
Head coach employee of school	Part time	Full time
Number of male assistant coaches	0	0
Number assigned to team full-time	0	0
Number assigned to team part-time	0	0
Number that were full-time employees	0	0
Number that were part-time employees/volunteers	0	0
Number of female assistant coaches	1	0
Number assigned to team full-time	0	0
Number assigned to team part-time	1	0
Number that were full-time employees	0	0
Number that were part-time employees/volunteers	1	0